

Aviation Programs

AIRPORT HISTORICAL CIP REPORT

PINE MOUNTAIN - HARRIS COUNTY - PIM

Fiscal Year	CIP Historical Description	Federal Cost	State Cost	Local Cost	Total Cost
1975	Airport Master Plan	\$19,983.48	\$3,330.58	\$3,330.58	\$26,644.64
	Annual Total:	\$19,983.48	\$3,330.58	\$3,330.58	\$26,644.64
1980	Overlay Runway, Taxiway, and Apron	\$0.00	\$89,617.87	\$27,970.95	\$117,588.82
	Annual Total:	\$0.00	\$89,617.87	\$27,970.95	\$117,588.82
1986	Mark Rwy and Twy (Statewide Project)	\$0.00	\$6,650.00	\$0.00	\$6,650.00
	Overlay Apron and Taxiway	\$0.00	\$27,600.00	\$9,200.00	\$36,800.00
	Annual Total:	\$0.00	\$34,250.00	\$9,200.00	\$43,450.00
1988	Upgrade NDB	\$0.00	\$6,000.00	\$1,875.00	\$7,875.00
	Annual Total:	\$0.00	\$6,000.00	\$1,875.00	\$7,875.00
1993	Mark Rwy 9/27 (Statewide Project)	\$0.00	\$6,131.00	\$0.00	\$6,131.00
	Annual Total:	\$0.00	\$6,131.00	\$0.00	\$6,131.00
1994	Crack Seal Rwy	\$0.00	\$21,034.00	\$7,011.00	\$28,045.00
	Annual Total:	\$0.00	\$21,034.00	\$7,011.00	\$28,045.00
2003	UPDATE ALP	\$0.00	\$30,000.00	\$10,000.00	\$40,000.00
	Annual Total:	\$0.00	\$30,000.00	\$10,000.00	\$40,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Annual Total:	\$0.00	\$0.00	\$0.00	\$0.00
	Grand Total:	\$19,983.48	\$190,363.45	\$59,387.53	\$269,734.46